National Water Conservation Programme – Expenditure Profile **APPENDIX 4**

Local authority: _____

Scheme Type	Name of Scheme	Est. overall Costs €000	Eligible Costs €000	Profile of Expenditure €000				
				2006	2007	2008	2009	Post 2009
	TOTALS							

I certify that the above information is correct.

Signed _____ Date _____

On behalf of the local authority (Director of Services / Finance Officer)

Explanatory Notes:

1. Schemes should be classified according to the types Stage 1,2 or 3 as set out in Appendix 1 of this Circular.
2. Local authorities carrying out **mains rehabilitation schemes** should list them, where possible, in order of priority. The order of priority should be the same as set out in the Outline Work Programme in Appendix 3.
3. The Estimated Overall and Eligible Costs of all schemes should be the same as used in the Outline Work Programme in Appendix 3
4. The profile of expenditure for each scheme should be based on the **eligible** scheme costs.